

MINUTE OF THE LANDLORD SERVICES COMMITTEE (CABINET WORKING GROUP) HELD: Wednesday, 28 October 2020

11(a) HRA REVENUE AND CAPITAL MID-YEAR REVIEW

The Working Group considered the report of the Head of Housing and Regulatory Services contained on pages 105–113 of the Book of Reports, which provided a summary of the Housing Revenue Account and Housing Capital Programme positions for the 2020/21 financial year.

The Finance and Audit Manager provided an overview of the report, and the Head of Housing and Regulatory Services provided an overview of the current position in light of the Covid Pandemic and the struggle to obtain relevant materials due to a National shortage and the impact of this against the programme. There had also been access issues due to tenants self-isolating and some issues around a reduced workforce for the same reason.

Questions were raised in respect of the following:

- Is there a plan for 2021/22 taking into account the ongoing pandemic
- Being clear that work is not cancelled, simply postponed due to material shortages and Covid restrictions
- Increase in cost of materials due to National shortage. Minimal affect against the budget.

AGREED: That the Working Group note the 2020/21HRA and Housing Capital Programme positions and endorse the budget adjustments identified in Appendix 2 of the report.